Project Document Revision Cover Page

Project Title: Global Project on Managing Development Cooperation Effectively
Project Number: Award No 00050716/Output No 00095143
Implementing Partner: United Nations Development Programme (Direct Implementation)
Start Date: July 2024   **End Date:** June 2027   **PAC Meeting date:**

Brief Description: Extension

This extension of the project is required to ensure its continued alignment with the 2023-2026 Work Programme of the Global Partnership for Effective Development Cooperation (GPEDC) as endorsed by the GPEDC Steering Committee in May 2023. The new Work Programme was delivered as per **Outputs 4 and 5** of the last Project Document that is through providing 'advisory, secretariat and communications support services' and leading on organizing the 'High Level Meeting', the Effective Development Co-operation Summit held in December 2022 in Geneva. The Summit served as the basis for the strategic vision of the current 4-year Work Programme. This project document extension of three years will allow for the team to support implementation of the 2023-2026 Work Programme as well as a six-month transition period at the close of the Work Programme to either develop a new work programme or finalise the project.

For 2024-2027, UNDP's support in the OECD-UNDP Joint Support Team to the Global Partnership will center around supporting the implementation of three core outputs and related activities to strengthen the effectiveness of development co-operation to achieve progress towards the SDGs (i) Generating evidence, through the new monitoring exercise, to be a basis in turn for; (ii) Driving informed policy dialogue & action, through country dialogues and strategic partnerships and; (iii) Fostering political awareness, behavior change & uptake, through targeted advocacy and outreach. The activities planned for the extended implementation period are in line with intended results and **continuation of Outputs 1,2 and 3** (of the five outputs) from the last Project Document.

Contributing SP Outcome: Outcome 1 (primary) contributing to indicator 1.9, but relevant across all outcomes **SP output:** 1.2.2: enabling environment strengthened to expand public and private financing for the achievement of the SDGs. **Indicative Project Output(s)** with gender marker[2]: Output 1: (GEN 2) The Global Partnership monitoring framework is refined, strengthened, and implemented to support global accountability and mutual learning on effective development cooperation. Output 2: (GEN 2) An increased number of countries strengthen, or are taking action to strengthen, policy and institutional arrangements that support integrated approaches to planning; more efficient management of diverse development cooperation flows; and enhanced coordination and stronger multi-stakeholder partnerships. Output 3: (GEN 1) A strengthened mutual learning and knowledge exchange platform, facilitating the sharing of country-level evidence, and learning from different modalities of development cooperation.	

Total resources required:	7,369,697
Total resources allocated[1]:	
UNDP TRAC:	-
Donor[2]:	
SIDA	1,670,0000
SDC	298,000
DFATD Canada	786,000
ROK	535,000
In-Kind:	Sweden secondment
Unfunded:	4,080,697

Agreed by (signatures): UNDP

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Francine Pickup   07-Mar-2024
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Francine Pickup, Deputy Assistant Administrator and Deputy Director, BPPS

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[1] Annex 1 – List of Donor Contributions

[2] 2023 Roll over balance from third party cost sharing agreements 2023 and prior

MULTI-YEAR WORKPLAN

| EXPECTED OUTPUTS | PLANNED ACTIVITIES | Planned Budget by Year | | | | RESPONSIBLE PARTY | PLANNED BUDGET | | |
		2024	2025	2026	2027 (Jan-Jun)		Funding Source	Budget Description	Amount
Output 1: *Global partnership monitoring framework refined, strengthened, and implemented to support global accountability and mutual learning on effective development cooperation*	***1.1 Ensuring a successful Launch/ Pre-inception*** 1.1.1 Formal outreach from Co-Chairs to political leadership of Partner Country Governments to kick-off the monitoring exercise at country-level Strengthen relevance of methodology for the 2030 Agenda including support in developing a refined indicator framework and monitoring process 1.1.2 Partner Country Governments confirm their commitment to conduct the exercise for the Global Rolling Round and initiate institutional preparations, including the identification of the national coordinator 1.1.3 Communications and advocacy products for the monitoring ***1.2 Delivering inclusive and strategic country-level inception phase*** 1.2.1 Virtual briefing sessions organised for national coordinators on inception phase, including institutionalisation of monitoring 1.2.2 Country-specific monitoring roadmaps developed for each country 1.3.1 Virtual briefing sessions organised with national coordinators, with attention to methodology and standardising data	736,443	736,443	736,443	321,924	Bureau of Policy and Programme Support (BPPS), in collaboration with Bureau for External Relations and Advocacy (BERA)	GPEDC JST (Third Party)	Policy Advisor	633,042
								Policy Specialist	550,047
								Programme Specialist	1,024,877
								In-kind SIDA secondment	43,788
								Intern	45,500

reporting across countries 1.3.2 Country results briefs developed and published 1.3.3 Annual results summary (with collated results for countries which submitted final data within the year							Monitoring training, capacity building and support	234,000
Sub-Total for Output 1		**736,443**	**736,443**	**736,443**	**321,924**			**2,531,253**
Output 2: *The increased number of countries with an enabling environment in place (policy frameworks and institutional arrangements for effective development coordination and cooperation) that facilitates an integrated approach to resource planning and strengthened multi-stakeholder partnerships*	***2.1 Ensuring dialogue, learning and follow-up in countries*** 2.1.1 Inclusive and strategic-level country-level action dialogues organised; action plans prepared, including continuous ongoing JST support to national coordinators ***Strengthening global governance & decision-making*** 2.1.2 Regular dialogue with individual Steering Committee members (induction session to new members upon demand) 2.1.3 Introducing the Knowledge Sharing Platform space for Steering Committee Members 2.1.4 Assisting Co-Chairs and members with Steering Committee meeting preparations ***2.2 Deepening existing or establishing new strategic partnerships*** 2.2.1 Agree on UN development system country level support to monitoring 2.2.2 Africa Caucus to identify priorities, discuss engagement and leadership questions, through regular technical meetings (incl. ahead of Steering	693,175	693,175	693,175	346,588	BPPS in collaboration with BERA and Regional Hubs and COs	GPEDC JST (Third Party)	Policy Advisor	379,825
								In-kind SIDA secondment	In-kind
								IPSA-9	447,153
								Data Analyst	731,448
								Strategic Communications and Partnerships Specialist	512,439
								Travel facilitation	122,500
								Secretariat coordination intern	22,750

	Committee Meetings) 2.2.3 MDB Working Group on development effectiveness to inform dialogue and action 2.2.4 Dual country engagement (e.g. ASEAN, G20, UNOSSC, Delhi Process, UNDESA etc.) 2.2.5 Global private sector networks 2.2.6 Asia-Pacific Caucus 2.2.7 Latin American and Caribbean Caucus 2.2.8 Outreach to SC members and constituencies to mobilize the required resources for the JST to deliver on its mandate.							Operational support to action dialogues and planning	210,000
Sub-Total for Output 2		**693,175**	**693,175**	**693,175**	**346,588**				**2,426,114**
Output 3 : *Strengthened evidence-based knowledge exchange and mutual learning on effective development cooperation, including on emerging modalities of cooperation*	***3.1 Developing a Comprehensive Advocacy & Outreach Plan and engaging with relevant tools*** 3.1.1 Developing an advocacy and outreach plan for 2023 - 2026, including through engagement with an external, informal communications experts' group 3.1.2 Updating GPEDC tools including Trello Board, website, and the Knowledge 3.1.3 Ensuring consistent engagement with target groups through newsletters and a wide variety of popular social media platforms (Twitter, LinkedIn, YouTube) ***3.2 Awareness raising on the importance of the effectiveness agenda, including on the effectiveness principles and their application in various contexts*** 3.2.1 Publishing key country stories of progress, articles, interviews, info flyers, and blogs to encourage action around effectiveness at country and global level	518,265	518,265	553,265	276,632	BPPS in collaboration with BERA and Regional Hubs and COs	GPEDC JST (Third Party)	Policy Advisor	253,217
								Strategic communication and Partnerships	512,439

on select topics (e.g., gender equality) 3.2.2 Reaching out to constituency members with tailor-made narratives for constituencies, drawing connections between the GPEDC 'offer' (including, but not limited to the monitoring exercise) and constituencies' strategic objectives 3.2.3. Updating partner country and development partner Global Dashboard pages based on latest monitoring progress and with monitoring results products, engaging more partners to join the monitoring and be featured on the Dashboard ***3.3 Promoting the monitoring exercise and the uptake of monitoring findings*** 3.3.1 Engagement at multi-stakeholder strategic events at global, regional and country level including through side events, bilateral meetings, briefings, dialogue forums, and interviews (among others) 3.3.2 Peer learning on effective development co-operation in constituency-specific caucuses, working groups and networks, including through best practices identified in each country during the monitoring exercise 3.3.3 Promoting findings from the monitoring exercise, including through inputs to global reports (e.g. IATF, SDG Summit of the Future Report)						Specialist	
						Programme and operational support	498,243
						IPSA-8 consultant	316,019
						Technical and operational support activities	263,760
						Intern	22,750

Sub-total for output 3	518,265	518,265	553,265	276,632		1,866,426
GMS (8%)	155,831	155,831	158,631	75,611		545,903
GRAND TOTAL	1,947,883	1,947,883	1,982,883	945,144		7,369,697

EXPECTED OUTPUTS	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)				DATA COLLECTION METHODS & RISKS
			Value	Year	2024	2025	2026	2027	
Output 1 *Global Partnership monitoring framework refined, strengthened and implemented to support global accountability and mutual learning on effective development cooperation*	1.1 *Number of countries that have been engaged to undertake the new monitoring with technical support and guidance from UNDP including virtual briefing sessions*	*GPEDC Global Dashboard, Annual Progress Reporting*	*0*	*2022*	*25*	*25*	*0*	*0*	*GPEDC Global Dashboard. There is conducive political and institutional environment to organise new monitoring at country level, and support partner countries.*
	1.2 *Number of countries that hold an inception meeting*	*GPEDC Global Dashboard, Country Pages, Annual Progress Reporting*	*0*	*2022*	*25*	*25*	*0*	*0*	*GPEDC Annual Progress Report* *Reduced political commitment on effectiveness and willingness to invest in monitoring*
	1.3 *Number of countries developing a country roadmap that is made publicly available*	*GPEDC Global Dashboard, Country Pages, Annual Progress Reporting*	*0*	*2022*	*25*	*25*	*0*	*0*	
Output 2 *An increased number of countries have in place strengthened or are taking action to strengthen policy and institutional arrangements that support integrated approaches to planning, more efficient management of diverse development cooperation, enhanced coordination and*	2.1 *Number of countries hosting an inclusive, action dialogue with technical support and guidance from UNDP/UN*	*GPEDC Global Dashboard, Country Pages, Annual Progress Reporting*	14	2022	10	20	10	0	*GPEDC Global Dashboard. There is conducive political and institutional environment to organise dialogues at country level, and support partner countries.* *Continued leadership and engagement from stakeholders at country level.*

stronger multi-stakeholder partnerships.	*2.2. Number of countries developing an action plan that is made publicly available*	*GPEDC Global Dashboard, Country Pages, Annual Progress Reporting*	0	2022	10	20	10	0	*GPEDC Dashboard, GPEDC Annual Progress Report*
	2.3 Number of bilateral engagements around partnerships with Steering Committee members and UN partners on the new monitoring	*GPEDC Global Dashboard, Country Pages*	0	2022	10	10	10	5	*GPEDC SC, website, KSP and GPEDC Annual Progress Report*
Output 3 *Strengthened evidence-based knowledge exchange and mutual learning on effective development cooperation, including on emerging modalities of cooperation*	*3.1. Number of country pages updated with monitoring progress on the Global Dashboard[3]*	*GPEDC Global Dashboard*	0	2022	50	60	60	0	*GPEDC Global Dashboard. Continued availability of resources for the GPEDC website and support for dashboard updates.*
	3.2 Number of internal and external strategic event engagements to promote the effectiveness agenda	*GPEDC platform*	5	2022	3	3	3	0	*GPEDC Website Continued leadership and engagement from Steering Committee members and availability of resources to plan and support events.*
	3.3 Number of country-level stories and thought pieces on effectiveness	*GPEDC platform, website analytics*	12	2022	10	15	15	5	*GPEDC Website Continued engagement and reporting from countries across different monitoring phases.*

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[3] Amended Scales 0 to 3 (3=knowledge platform with more than 7 stakeholder-led community spaces actively sharing knowledge and solutions, more than 350 knowledge products and solutions shared, _and_ with more than 150 KSP members; 2=knowledge platform with more than 4 stakeholder-led community spaces actively sharing knowledge and solutions, more than 250 knowledge and solutions shared, _and_ with more than 50 KSP members; 1=knowledge sharing platform with 2 stakeholder-led community spaces actively sharing knowledge and solutions, more than 200 knowledge products and solution shared, and with more than 50 KSP members; 0-knowledge platform with more than 200 knowledge and solutions shared)

	3.4. Number of strategic products developed in consultation with partner countries, Steering Committee members and informal communication group and uploaded to Knowledge-Sharing Platform	GPEDC platform	10	2022	10	10	10	5	GPEDC Website Continued availability of resources for the GPEDC website and support for updates.
	3.5 Number of active Knowledge-Sharing Community Groups and Discussions	GPEDC platform, website analytics	5	2022	5	5	5	0	

ANNEX 1 – List of Donor Contributions

Contributions (USD)	Amount (USD) 2023
2023 Rollover Balance[i]	2,107,136
Partners/Donors Contribution	
Switzerland (SDC) DFATD (Canada) Swedish International Dev. Cooperation Agency (SIDA)	200,000 257,000 470,000
Japan (In kind contribution – JPO)	In-kind
Sweden (In kind contribution - Secondment)	In-kind
TOTAL	3,034,136

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[i] Roll over balance from 2022 donor contributions for SIDA, SDC and Canada DFATD. This figure does not include opening balance for specific earmarked contributions from ROK and the EC on the recent HLM3 GPEDC Summit. Unspent balances on these earmarked contributions will be refunded back to the respective donors.